| PROJECT BUDGET |  |  |
| :--- | :--- | :---: |
| BUDGET ITEM | PROPOSED AMOUNT |  |
| Contracted project services |  |  |
|  |  |  |
| Project supplies | $\$ 348.38$ |  |
| Describe items specifically needed for a project e.g.., science lab items, art supplies, etc. |  |  |
| Tote Bags | $\$ 130.58$ |  |
|  |  |  |
| Equipment purchases | $\$ 76$ |  |
| List any equipment to be purchased with grant funds and state why needed. |  |  |
| Squeegee and Ulano Plastisol Emulsion to create the shirts | $\$ 197.35$ |  |
| Operating/Administrative expenses | $\$ 120$ |  |
| Describe miscellaneous office materials, swag (t-shirts), postage, copier toner, paper, and other supplies <br> for grant operation. |  |  |
| Oarsman AD | $\$ 74.90$ |  |
| AirPods 3rd Generation | $\$ 52.36$ |  |
| Gift Cards | 1,000 |  |
| T-Shirts | $\$ 1000$ |  |
| Kindness Snacks |  |  |
| TOTAL BUDGET |  |  |
| TOTAL AMOUNT REOUESTED (up to \$1,000) |  |  |

